

**APPENDIX 2 - VIREMENT REQUEST FORM**

**BUDGET REVENUE MONITORING REPORT – PERIOD 3**

<b>Details of Virement</b>	<b>Amount (£000)</b>	<b>Department</b>
Transfer of income budget from Managed Income to Holding Codes to correct Communal Heating Charge Budget	1,318	Housing Revenue Account
Transfer of expenditure budget from Management Fess to Holding Code	(688)	Housing Revenue Account
Correction of misaligned communal budget resulted in transfer from working balance	(630)	Housing Revenue Account
Transfer of income budget from Working Balance to Managed Income to correct parking fines budet which was forecasted in both Managed Income budgets and in the H & F Homes Services Account	160	Housing Revenue Account
Transfer from Working Balance	(160)	Housing Revenue Account
<b>TOTAL of Requested Virements (Debits)</b>	<b>1,478</b>	